

**OVERTIME: DEPARTMENT COMMUNITY SERVICES: PUBLIC SAFETY SECTION -
OCTOBER 2016
(DEPARTMENT COMMUNITY SERVICES: PUBLIC SAFETY)**

ROUTING

CSPC : 14 December 2016

PURPOSE

To submit the Overtime report for the month of October 2016 in respect of the Department Community Services.

BACKGROUND

CLASSIFICATION OF OVERTIME:

1. **Law Enforcement:** Drunken driving, Noise complain Residency Rd, Shooting at Hospital Park
2. **Special Duties:** Cabinet Escort ,President Escort, Funeral Escort
3. **Disaster Management:** Roosboom, Driefontein
4. **Fires & Building Plans:** C Section, Hopesland , St Chads, Kwamaqanda, Driefontein, Steadville, Landfill Site, Surat Road, Umbulwane
5. **Court:** N/A
6. **Accidents:** Cochrane Road, Ben Schoeman Road, Pieters Road
7. **Mayoral:** Transporting Councillor
8. **Mechanical Workshop:** N/A
9. **Stores:** Filling Fuel
10. **Control Room:** Control Room Duties
11. **Security:** N/A

FINANCIAL IMPLICATIONS

Pay No.	Class	Duty	Hours x1.5	Hours x2	Amount	Total
1572	3	Roosboom 29/10,30/10	13	12.5	R4866.08	
	4	Hopesland 19/10, Ezakheni-C22/10, Steadville 23/10, Kwamaqanda 23/10	4.75	5.25	R1927.29	
	6	St Chads 01/10	1		R164.02	
Total			18.75	17.75		R6957.39
1316	9	Fuel – Deputy Mayor 30/10 NKR 2001 15/10	1.75		R293.92	
	3	Roosboom 30/10		16	R3583.04	
	4	Driefontein 16/10, Umbulwane 28/10 Surat Road 14/10 Landfill Site 15/10	12		R2015.46	
Total			13.75	16		R5892.42

665	2	Cabinet escort 26/10,	3		R616.77	
	3	Roosboom 30/10		11	R1507.66	
Total			3	11		R2124.43
1568	1	Drunken driving 22/10	1	-	R145.70	
	2	Nite Race 01/10, cabinet escort 26/10, President escort 29/10	17.5	-	R2549.66	
	4	Hopesland 19/10	3.5	-	R509.93	
	6	Cochrane Road 07/10 Ben Schoeman Street 09/10	1	2	R534.22	
Total			23	2		R3739.51
1377	1	Drunken driving 28/10	1	-	R176.13	
	2	Funeral escort 15/10, Cabinet escort 26/10, President escort 29/10	11		R1937.43	
	3	Roosboom 30/10	-	12	R2818.08	
	6	Pieters road 14/10,	1		R176.13	
Total			13	12		R5107.77
2071	2	Nite race 01/10, Cabinet escort 26/10, President escort 29/10	15.5		R2054.14	
	3	Roosboom 30/10	-	11.5	R2032.05	
Total			15.5	11.5		R4086.19
2199	1	Noise complaint 22/10 Shooting at Hospital park 05/10	2	-	R258.81	
	2	Nite race 01/10, Funeral escort 15/10, cabinet escort 26/10, President escort 29/10	30	-	R3882.15	
	4	Steadville 23/10	-	1.5	R258.81	
Total			32	1.5		R4399.77
2072	2	Cabinet escort 26/10,	3	-	R397.57	
	3	Roosboom 29/10	10.5	-	R1391.51	
	6	Lyell Street 30/10	-	2	R353.40	
Total			13.5	2		R2142.48
2065	1	Noise complain at Steadville 22/10,	1	-	R132.52	
	2	Cabinet Escort 26/10	2	-	R265.05	
	4	Steadville		2	R353.40	
	6	Ben Schoeman Street 09/10, Centenary Road 14/10,	1	1	R309.23	
Total			4	3		R1060.20

1730	3	Roosboom 29/10	9	-	R1221.08	
	4	Umhlumayo 14/10,15/10, Hopesland 19/10, Steadville 22/10, Ekuvukheni 23/10	8.25	8	R2566.52	
	9	Filling of Fuel for Deputy Mayor's vehicle 23/10	-	1	R180.90	
Total			21.25	9		R3968.50
1935	3	Driefontein 15/10 & 16/10 Roosboom 29/10 & 30/10	25	17.5	R6557.63	
	2	Nite Race 01/10	4.75		R644.45	
Total			29.75	17.5		R7202.05
1936	2	MEC – Escort 26/10	3		R407.03	
Total			3			R407.03
	2	MEC Escorts 26/10 & 29/10	9		R1098.63	
Total			9			R1098.63
1934	1	Drunken Driving 01/10 Shooting at Hospital Park 05/10 Noise complaint-Residency Road 22/10	3		R407.04	
	2	Nite Race 01/10 Funeral Escort 15/10 MEC Escort 26/10	16.5		R2238.65	
	4	House – Steadville 23/10		1.5	R271.35	
	6	Forbes Street 09/10		1.5	R271.35	
Total			19.5	3		R3188.36
2202	2	MEC Escort 26/10	4		R517.62	
	4	Fire – Hopsland 19/10	3.5		R452.91	
Total			7.5			R970.53
1571	2	MEC Escort 26/10	3.5		R509.93	
Total			3.5			R509.93
1741	3	Driefontein 16/10 Steadville 29/10 Roosboom 30/10	10.5	12	R4245.16	
Total			10.5	12		R4245.16
703	2	MEC Escort 26/10	3		R528.34	
	3	Roosboom 19/10 & 30/10	11	11	R4520.28	
Total			14	11		R5048.62

1462	6	Pieters Road 14/10	1		R145.69	
	2	MEC Escort 26/10	4		R582.78	
Total			5			R728.47
1364	10	Shift to be worked for Control room attendant off sick – 02/10		8	R864.65	
Total				8		R864.65
1522	10	Shift to be worked for Control room attendant off sick – 04/10, 08/10, 15/10	19		R1540.14	
Total			19			R1540.14
2069	10	Shift to be worked for Control room attendant off on Study Leave	8		R648.48	
Total			8			R648.48
Grand Total			286.5	137.25		R65930.71

Kindly be advised that other than the pre-approved events, these claims are only for emergency overtime worked and therefore cannot be planned for.

COMMENTS: LEGAL SECTION

Item is noted.

COMMENTS: RISK OFFICER

According to the Overtime Policy, clause 4.1, employees will only receive overtime remuneration if the appropriate overtime sheet is completed within a specified time limit. So please managers, assist the staff who worked overtime to complete overtime sheets so that they can get their hard earned money in time.

CHALLENGES

Nil

CONFIRMATION OF CREDIBILITY AND RELIABILITY OF INFORMATION: EXECUTIVE DIRECTOR: COMMUNITY SERVICES

1. I hereby confirm that according to the information availed to me in respect of this item that to the best of my knowledge the information submitted to the committee is acceptable and that the relevant stakeholders were performing their tasks/duties according to the Auditor-General's instruction of 2011.

2. That should more information to the contrary to what was made available to the committee becomes available at a later stage, I reserve the right to revisit my findings.

RECOMMENDATION: EXECUTIVE DIRECTOR COMMUNITY SERVICES

That the contents of the Community Services: Public Safety Overtime report for the month of October 2016 be noted.

FOR INFORMATION

A handwritten signature in black ink, appearing to read 'P B B Simelane', written over the printed name.

**P B B SIMELANE
EXECUTIVE DIRECTOR COMMUNITY SERVICES**

MD Viljoen – ext 1132/151
24 November 2016
Ref: 5/5/1/3/1

MONTHLY STATISTICAL REPORT: OCTOBER 2016
(DEPARTMENT: COMMUNITY SERVICES - PARKS AND GARDENS)**ROUTING**

CSPC - 07 December 2016

PURPOSE

To submit the Parks and Gardens Statistical report in respect of the daily activities, for the month of October 2016.

BACKGROUND

Hereunder is the Parks and Gardens Statistical report in respect of the daily activities, for the month of October 2016.

OVERVIEW OF THE SECTIONS PRIMARY SERVICE DELIVERY MANDATE/ KEY PERFORMANCE AREAS.**1. GREENING AND BEAUTIFICATION:**

(a) Recreational Parks: Wimpy Park, Klipbank Park, Steadville Park, Ezakheni A Park, Ezakheni C1 Park and Colenso Park.

- Irrigated, tilled and weeded at all Six Parks.
- Trimmed trees at Klipbank Park and Wimpy Park and Public safety.
- Trimmed hedge and grass at Wimpy Park and Steadville Park. .
- Planted hedge at Ezakheni C2 Park
- Planted grass at Ezakheni C2 Park and Public Safety
- Propagated plants and planting flowers at Nursery
- Cleaned ablution facilities at Ezakheni A Park, Wimpy Park, Klipbank Park and Steadville.

(b) Tree felling:

Trees were cut at the following places:

- Windsor School, Monument School, Mkhamba Park, Ruby Gaily. Corner Queen Street and Keate Street, 18, 37 Balsam Road, Agra Road, Watson Road, Aloe Road, Battery road.

(c) Overall General Maintenance of Municipal Gardens:

- Tilled, irrigated gardens at Cochrane and Poort Road gardens.
- Cleaned and tilled library gardens at Colenso
- Irrigated, weeded and tilled gardens at Lister Clearance.
- Removed weeds at welcome Harrismith Road, (in front of) Chicken Licken.
- Steadville welcome sign and Durban Road.
- Removed weeds at Poort Road gardens.
- Top dressing the grass at Klipbank park .
- Eradicated grass at Durban road and Harrismith Road pavements

(d) Hiring of Recreational Parks

NAME OF PARK	TYPE OF EVENT	AMOUNT PER HOUR	TOTAL AMOUNT CASHED
Wimpy Park	Wedding	R 1, 285.00	R1 234.00
	Picnic	R 471.00	-
Ezakhani "A" Park	Wedding	R 1, 170.00	-
	Picnic	R 170.00	-
Colenso Park	Wedding	R 600.00	-
	Picnic	R 95.00	-
Total			R1 234.00

Total amount collected during October 2016 – R 1 234.00

Total amount collected from July – October 2016= R 1 234.00

Balance to reach target = R 5 191.00

Targeted amount: R6 425.00

(e) Hiring of Plants

PLANTS	AMOUNT PER HOUR	NUMBER OF BOOKINGS	PREVIOUS AMOUNT CASHED	CURRENT AMOUNT CASHED
Large Plants (per group of 10)	R 220.00	1	R 220.00	R220.00
Small Plants (per group of 20)	R 110.00	-	R110.00	-
Complete decorations by Horticulture Team	R 750.00	-	-	R750.00
Total			R 330.00	R970.00

Total amount collected during October 2016 – R 970.00

Total amount collected from July - October 2016 – R 4 320.00

Balance to reach target – R 1 786.00

Targeted amount: R5 886.00

2. MANTAINANCE OF PUBLIC OPEN SPACES:**Grass Cutting**

- Kandahar Avenue, Newcastle Road, Park Lane, Convent Road, Fairclough, Durban Road, Princess Road, Buckingham Street, Forbes Street, Crowshaw Street, IEC Offices, E Section in front of Cllr's office, Diamana Road, Hillard Oval, Harrismith Road.

Gutter Cleaning

- Shearer Road, Convent Road, Dick Cunningham Road, Sparks Road, Murchison Street, Forbes Street, Keate Street and Queen Street.

3. SPORTS AND RECREATION:

- WHITE ROAD SWIMMING POOL

	TICKET NO. FROM	TICKET NO. TO	NO. OF TICKETS USED	AMOUNT PER PERSON	TOTAL AMOUNT RECEIVED
ADULT	249	501	243	R 20.00	R 4 860.00
CHILDREN	1237	2141	905	R 10.00	R 9 050.00
SEASON CHILDREN	29	40	11	R 110.00	R 1 210.00
SEASON ADULT	34	39	5	R 210.00	R 1 050.00
TOTAL			1164		R 16 170.00

- EZAKHENI C SECTION POOL

	TICKET NO. FROM	TICKET NO. TO	NO. OF TICKETS USED	AMOUNT PER PERSON	TOTAL AMOUNT RECEIVED
CHILDREN	2518	3777	1260	R 3.00	R 3 780.00
ADULT	571	639	61	R 5.00	R 305.00
TOTAL			1321		R 4 085.00

- AGRA SWIMMING POOL

	TICKET NO. FROM	TICKET NO. TO	NO. OF TICKETS USED	AMOUNT PER PERSON	TOTAL AMOUNT RECEIVED
ADULT	9	30	22	R 15.00	R 330.00
CHILDREN	184	239	86	R 6.00	R 516.00
TOTAL			108		R 846.00

- ST CHARDS SWIMMING POOL

	TICKET NO. FROM	TICKET NO. TO	NO. OF TICKETS USED	AMOUNT PER PERSON	TOTAL AMOUNT RECEIVED
CHILDREN	599	971	373	R 3.00	R 1 119.00
ADULT	85	93	9	R 5.50	R 49.50
TOTAL			382		R 1 168.50

- COLENZO SWIMMING POOL

	TICKET NO. FROM	TICKET NO. TO	NO. OF TICKETS USED	AMOUNT PER PERSON	TOTAL AMOUNT RECEIVED
CHILDREN	476	734	259	R 3.00	R 777.00
ADULT	25	58	34	R 5.00	R 170.00
TOTAL			293		R 947.00

- LIMIT HILL SWIMMING POOL

	TICKET NO. FROM	TICKET NO. TO	NO. OF TICKETS USED	AMOUNT PER PERSON	TOTAL AMOUNT RECEIVED
CHILDREN	386	549	164	R 3.00	R 492.00
ADULT	22	38	24	R 5.00	R 120.00
TOTAL			188		R 612.00

Total amount collected from Pools: October 2016 – R23 828.50

Total amount collected October 2016 – R69 174.00

Balance to reach target – R142 826.00

Targeted amount - R 212 000.00

(b) Sports grounds:

Name Ground	Of	Type Of Event	Amount Match	Per	Number Bookings	Of	Previous Amount Cashed	Current amount Cashed
Kandahar Gr 1		Soccer matches	R 240.00		20		R2880.00	R4800.00
		Trainings	R 65.00		-		-	-
Kandahar Gr 2		Soccer matches	R 240.00		1		-	R240.00
		Trainings	R 65.00		12		R650.00	R780.00
Limit-Hill Gr		Soccer matches	R 80.00		-		-	-
AG Magubane		Soccer Matches	R 80.00		4		R640.00	R320.00
Settlers Park		Ordinary matches	R 250.00		2		R1 250.00	R500.00
		Training	R 65.00		2		R390.00	R130.00
		School matches	R 110.00		1		R220.00	R110.00
		Training sessions by sporting bodies/clubs per season	R 900.00		-		-	-
Mabhomane Gr		Soccer matches	R 90.00		-		-	-
Agra ground		Soccer Matches	R 170.00		-		-	-
Total Cashed							R6 030.00	R6 880.00

Total amount collected – October 2016 =R 6 880.00

Total amount collected from July 2016 – October 2016 = R25 510.00

Balance to reach target = R 27 490.00

Targeted amount: R53 000.00

4. CEMETERIES AND POUND**(a) Cemeteries:**

Name of Cemetery		Amount: Grave	Amount: Burial	No. of burials done	Previous Total amount received	Current Total amount received
Ladysmith Cemetery	Adult	R 335.00		17	R6 365.00	R 5695.00
			R 620.00	17	R11 780.00	R10 540.00
	Children	R 215.00		3	R1 290.00	R645.00
			R 385.00	3	R2 310.00	R1 155.00
Ndomba Cemetery	Adult	-	R 105.00	6	R945.00	R 630.00
	Children	-	R 75.00	3	R280.00	R 225.00
Peace Town Cemetery	Adult	-	R 75.00	4	R225.00	R 300.00
	Children	-	R 45.00	-	Nil	Nil
Watersmeet Cemetery	Adult	-	R 75.00	3	R225.00	R 225.00
	Children	-	R 45.00	-		-
Colenso Cemetery	Adult	-	R 105.00	2	R315.00	R210.00
	Children	-	R 70.00	4	R210.00	R 280.00
Ezakheni/St Chards Cemetery	Adult	-	R 105.00	5	R945.00	R525.00
	Children	-	R 70.00	2	R280.00	R140.00
Ekuvukeni Cemetery	Adult		R100.00	13	R1400.00	R1 300.00
	Children		R100.00	0	Nil	Nil
Tombstones		-	R 170.00	8	R2 720.00	R1360.00
Grand total		-			R27 890.00	R23 230.00

Total amount collected from Cemeteries – October 2016= R23 230.00

Total amount collected from July – October 2016= R100 065.00

Balance to reach target= R67 299.00

Targeted amount: R167 364.00

(b) Pound: schedule

Week 1:

	Cattle	Goats	Sheep	Dates	Released To	Total amount Received
IMPOUNDED	2 Cattle	1 Baby goats	Nil	04/10/2016 01/10/2016	Nil	Nil
RELEASED	Nil	Nil	Nil	Nil	Nil	Nil
NO. DIED	Nil	Nil	Nil	Nil	Nil	Nil
IN STOCK	09	16	01	Nil	Nil	Nil
TOTAL	09	16	01	Nil	Nil	Nil

Week 2:

	Cattle	Goats	Sheep	Dates	Released To	Total amount Received
IMPOUNDED	3Cattle	Nil	1Sheep	07/10/2016	Nil	Nil
RELEASED	2 Cattle	1 Goat	Nil	11/10/2016	STU W/O Wessels	R16 900.00
NO. DIED	Nil	Nil	Nil	Nil	Nil	Nil
IN STOCK	10	16	01	Nil	Nil	Nil
TOTAL	10	16	01	Nil	Nil	R16 900.00

Week 3:

	Cattle	Goats	Sheep	Dates	Released To	Total amount Received
IMPOUNDED	6Cattle	1Goats 8Goats 3Goats		17/10/2016 17/10/2016 19/10/2016 20/10/2016	Nil	Nil
RELEASED	Nil	1Goat	Nil	18/10/2016	Isac Radebe	R150 .00
NO. DIED	Nil	Nil	Nil	Nil	Nil	Nil
IN STOCK	16	27	01	Nil	Nil	Nil
TOTAL	16	27	01	Nil	Nil	R 150.00

Week 4:

	Cattle	Goats	Sheep	Dates	Released To	Total amount Received
IMPOUNDED	Nil	Nil	Nil	Nil	Nil	Nil
RELEASED	3 Cattle	6 Goats 2 Goats 2 Goats	Nil	21/10/2016 21/10/2016 21/10/2016 24/10/2016	S N Hlomuka Z.J Khanyeza STU STU	R180.00 R60.00 R1680.00 R2100.00
NO. DIED	Nil	Nil	Nil	Nil	Nil	Nil
IN STOCK	13	17	01	Nil	Nil	Nil
TOTAL	13	17	01	Nil	Nil	R 4020.00

Total amount collected from Pound: October 2016 –R 21 070.00

Total amount collected July- October 2016– R 30 210.00

Balance to reach target = R 30 433.00

Targeted amount: R60 643.00

REPORT OF LADYSMITH LIBRARY SERVICES FOR OCTOBER 2016 MEMBERSHIP

Library	Previous Month	New Members Previous	New Members Current	Variance	Total	Comments
Agra Crescent	1906	12	7	-	1913	Variance has no impact on target. Our monthly target is 66 we have achieved 79.
Colenso	509	13	18	-	527	
Ekuvukeni	477	-	11	-	1192	
Ezakheni	1192	10	9	1	7464	
Ladysmith	7464	31	28	3	7492	
Steadville	994	13	20	-	1014	
St Chad's MLU	84	-	4	-	88	
TOTAL	12626	79	97	4	12723	

CIRCULATION OF LIBRARY MATERIAL

Library	Previous Month	Current Month	Variance	Comments on variance
Agra	2385	2675	-	More in house users than borrowers
Colenso	431	402	29	More in house users than borrowers
Ekuvukeni	1668	1249	419	More in house users than borrowers
Ezakheni	2087	2659	-	
Ladysmith	10160	5634	4526	More in house users than borrowers, Exam month
Steadville	1129	1187	-	-
St Chad's	216	260	-	-
TOTAL	16408	14066	4974	-

DISPLAYS

Library	Junior	Senior	National/ International
Agra Crescent	Breast Cancer month	International day for the aged	-
Colenso	Popular books	Technology for the aged	Cultural Diversity
Ezakheni	Discovery the wonders of space	Cancer awareness month	Literacy: Free your mind, read a good book
Ladysmith	Gear up for exams 5 keys to success	World poverty day World of elderly people	Diwali: Festival of lights
Steadville	International Literacy	Heritage Day	Heart Awareness Month Casual Day

INTERNET CAFÉ

	Colenso		Ezakheni		Ladysmith		Steadville	
	Prev Month	Current Month	Prev Month	Current Month	Prev Month	Current Month	Prev Month	Current Month
Email acc created	8	3	13	10	25	18	115	125
Online applications	18	5	10	8	48	69	231	273
Training sessions	6	10	4	3	5	10	8	6
Total no. of users	258	254	1133	893	893	1183	1226	743
Information retrieval	185	127	455	311	468	312	357	322
Copies printed	440	587	1643	1643	1969	1635	197	417

MONIES COLLECTED

Library	Fines	Copies	Printing	Lost Books	Activity Room Fee
Agra	R365.00	R536.00	R6.00	-R45.00	R216.00
Colenso	R44.00	R1183.00	R573.00	-	-
Ekuvukeni	-	-	R298.50	-	-
Ezakheni	R86.00	R1481.00	R1906.00	R59.00	R190.00
Ladysmith	R715.00	R1906.00	R1863.00	-	-
Steadville	R48.00	R1155.00	R417.00	-	-

OUTREACH PROGRAMMES / ACTIVITIES FOR THE MONTH

DATE	LIBRARY	PROGRAMME / ACTIVITY	TARGET GROUP	EXECUTED BY
05/10/2016	Ladysmith	Library for the blind: Registration and Training	Visually challenged members of the community	Outreach Officer, Representatives from the SA Library for the Blind
07/10/2016	Ladysmith	Family Literacy Programme	Parents with their children	Library staff
	Ladysmith	Membership Drive at Oval Shopping Centre	Non members	Library staff
12-15/10/2016	Ladysmith	Africa Ignite professional Storytelling	Keate Street Primary, Nhlonhlweni Primary, Morester Children's Home, St Chads Creche Forum.	Africa Ignite
12/10/20216	Ezakheni	Family literacy Day	Preschool learners and parents	Librarian and library staff
13/10/2016	Agra	Book club meeting	14 Members of the book cub	Librarian and book club member
18/10/2016	Colenso	School visit by Nqubeko pre School: Reading at the Park	Pre-school learners	Librarian
19/10/2016	Agra	Celebration of International day for the Aged	LAFTA members	Department of DSD, Hospice and Librarian
	Colenso	Family "read together" Programme	Learners from little Enchoes Pre school Primary	Library staff
20/10/2016	Steadville	Family Literacy Day	Parents with their children	Librarian
	Steadville	International Day of the Aged	Senior Citizens from the community	Mrs Henema from the elders gaming club and Library Assistant
21/10/2016	Ezakheni	Family Literacy day	Pre-school learners	Librarian and library staff
22/10/2016	Ezakheni	International Day for the Aged and Cancer Fun Walk	Senior Citizens, and Cancer Survivors	Librarian, Sukuma Sakhe Convenor, Cancer Survivor, Mrs Msomi

Printing and Copies are collected in the same line item: 11 332 9142

Amount collected for October 2016 = R11 324.00

Amount collected from July - October 2016 = R 61 864.00

Balance to reach target = R 85 315.00

Targeted amount: R147 180.00

Fines: Line item 11 332 9124

Amount collected for October 2016 = R1 258.00

Amount collected from July- October 2016 = R 5 281.00

Balance to reach target = R 12 462.00

Targeted amount= R17 743.00

Hiring of Activities Room: Line Item 11 332 9157

Amount collected for October 2016: = R 406.00

Amount collected from July 2016– October 2016 = R 2 531.00

Balance to reach target = R 2 805.00

Targeted amount: R5 336.00

5. THUSONG SERVICE CENTRES

(a) DRIEFONTEIN THUSONG SERVICE CENTRE

Service provider	Service Rendered		Number of people serviced	Challenges or success
	ID's		Nil	No of clients is dwindling
	Enquiries		Nil	No general services
	Marriage		Nil	No computers
	Birth certificate		10	
	Death certificate		Nil	
	Total		10	
Social Development(Well fare)		General enquires mostly domestic	20	
	Total		20	
Labour		UIF Applications	8	
	Total		8	
SASSA			Nil	SASSA is busy with Outreach programme
	Total		Nil	
POST OFFICE		Bank transactions Lotto players Parcel receiving	304	
	Total		304	
HEALTH (Philamntwana)		Immunization period Chronic treatment for babies Weight (babies)	202	
	Total		202	
LIBRARY		Copies made Borrowing of books Internet access	56	Scarcity of material No trained staff
	Total		56	

(b) WATERSMEET THUSONG SERVICE CENTRE

Service provider	Service rendered	Service Rendered	Number of people serviced	Challenges
Home Affairs	ID's		Nil	There is no smart card
	Enquiries		Nil	
	Marriage		Nil	No computers
	Birth certificate		Nil	
	Death certificate		Nil	
	Total		Nil	
Social Development(We Ifare)			Nil	No service initiated
Labour		UIF Applications	16	
	Total		16	
SASSA			Nil	Sassa has not yet started in the Centre
	Total		Nil	
Post Office		Bank transactions Lotto players Parcel receiving	343	
	Total		343	
Health (Philamntwana)		Immunization period Chronic treatment for babies Weight (babies)	35	
	Total		35	
Library		Copies made Borrowing of books Internet access	30	Scarcity of material No trained staff
	Total		30	

6. COMMUNITY VENUES**(a) General Maintenance:**

- Number of Halls under maintenance - (37)

(b) Revenue collected from the Community Venues – October 2016

	Agra Hall	Town Hall	Indoor Sports Complex and Rural/Township Halls	Total
Line item	11333 9127	11333 9126	11333 9115	
DEPOSIT FEE	R 3,431.00	R 6,188.00	R10 809.00	R 31 168.00
HIRE FEE	R 10,740.00	R 9,504.00	R 34 110.00	R 54 354.00

Agra Crescent Hall 11333 9127

Total amount collected during October 2016 =R 10 740.00

Total amount collected from July – October 2016= R 42 780.00

Balance to reach target –R 32 806.00

Targeted amount: R75 586.00

Town Hall 11333 9126

Total amount collected during October 2016 = R 9,504.00

Total amount collected from July 2016 to October 2016 = R 23 244.00

Balance to reach target = R 908.00 (surplus)

Targeted amount: R22 336.00

Indoor Sport Complex and Rural/Township Halls 11333 9115

Total amount collected during October 2016 = R 34 110.00

Total amount collected from July 2016 to October 2016 =R 67 517.00

Balance to reach target =R 344 752.00

Targeted amount: R411 266.00

COMMENTS: FINANCE

Noted

COMMENTS: LEGAL SECTION

Noted

COMMENTS: RISK SECTION

The item is noted

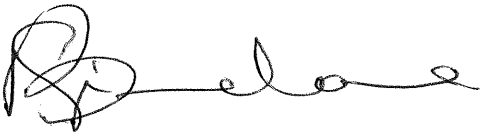
CHALLENGES

1. GREENING AND BEAUTIFICATION: Droughts and Water Restrictions.
2. MAINTENANCE OF PUBLIC OPEN SPACES: Tools (resources), shortage of permanent staff.
3. SPORTS AND RECREATION: Vandalism, Theft of Municipal Property, Shortage of caretakers (human resources), tools (resources), paddling pools, no electricity and water at Ezakheni E Section pool.
4. CEMETERY AND POUND: Vandalism, shortage of permanent staff (caretakers)
5. LADYSMITH LIBRARY: None
6. COMMUNITY VENUES: Vandalism, shortage of caretakers.
7. THUSONG CENTERS: Vandalism, Shortage of Caretakers and resources

CONFIRMATION OF CREDIBILITY AND RELIABILITY OF INFORMATION: EXECUTIVE DIRECTOR COMMUNITY SERVICES

1. I hereby confirm that according to the information availed to me in respect of this item that to the best of my knowledge the information submitted to the committee is acceptable and that the relevant stakeholders were performing their tasks/duties according to the Auditor General's instructions of 2011.
2. That should more information to the contrary to what was made available to the committee become available at a later stage; I reserve the right to revisit my findings.

FOR INFORMATION



P.B.B SIMELANE
EXECUTIVE DIRECTOR: COMMUNITY SERVICES

Reference: S.M Zwane

Date: 16/11/2016/nh

Ext: 141

Ref No.: 15/1/1